

## APPENDIX 2

### 2003/4 CARRY FORWARD REQUESTS WHICH CANNOT BE APPROVED UNDER DELEGATED POWERS

	£000
<b>Education</b>	
Early Years Provision – contribution to capital scheme for LEA maintained nurseries for 3 year olds and computer equipment to introduce Quality Assurance scheme for early years providers.	290
Renewals and Development provision – systematic replacement of IT and other equipment and development of services. Includes £30,000 for severance costs to be incurred in 2004/5.	200
Accommodation costs – mainly at County Hall and Whetstone.	125
<b>Highways, Transportation and Waste</b>	
DLO depot improvements (£110,000), salt barns (£50,000), telephone system at Croft (£30,000) and computers (£30,000)	220
<b>Waste Management</b>	
Revenue contribution to improvement scheme at Loughborough CA site originally intended to be funded by savings in 2003/4 budget (£100,000). CCTV equipment 5 CA sites (£100,000) and containers (£25,000)	225
<b>Community Services</b>	
Severance costs relating to departmental restructuring. Provisional estimate at this stage. Any sum not required for this purpose will be returned to balances.	294
<b>Chief Executives</b>	
Costs associated with preparation for the Children's Act.	100
	<b><u>1454</u></b>

PS/DB/2003/4 Carry Forwards